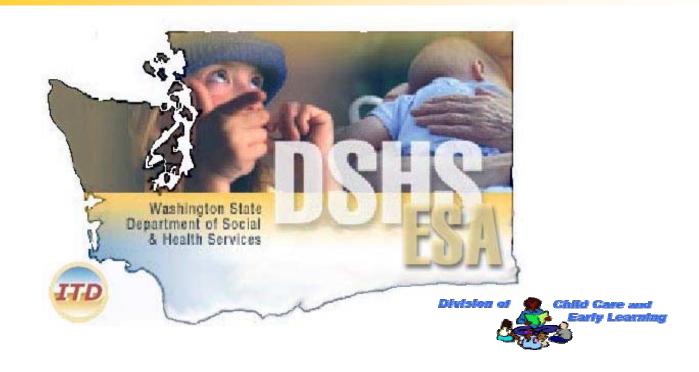


e-Child Care Project Feasibility Study – Strategy October 23, 2003



eChild Care What is e-Child Care?

- Four main components
 - Public Access
 - Provider Record Management
 - Client Record Management
 - Payment Process

Four key automation factors

- Provide a method for tracking children's participation at a specific provider
- Calculate provider payment
- Match payment to authorized subsidy benefit
- Generate electronic payment to provider



Integration and data sharing between systems

- Improved data accuracy -- improves program integrity
- Less reliance on manual processes
- Streamline paying, licensing, and receiving provider data
- Provider and client data integration and access in real time
- Flexible system that responds to changing needs

 Conduct a Feasibility Study, Investment Plan, and RFP to acquire components that will improve WCCC process efficiency and the customer experience by evaluating, identifying, selecting, and finally implementing new technologies known as e-Child Care.



Build strong client and provider accountability

- Improve program integrity
- Simplify
 - Licensing of providers
 - Eligibility
 - Enrollment
 - Client record keeping
 - Attendance tracking
 - Payment processing
 - Federal reporting

e Project objectives

- Meet current and projected state and federal reporting requirements
- Better serve families, providers, licensors, state and local agencies
- Allow outcome measures for the regulated child care system.
- Support policy development and planning
- Enhance the operational delivery of services by CSD
- Reduce the effort required to collect child care service information
- Open another access channel to authorized stakeholders

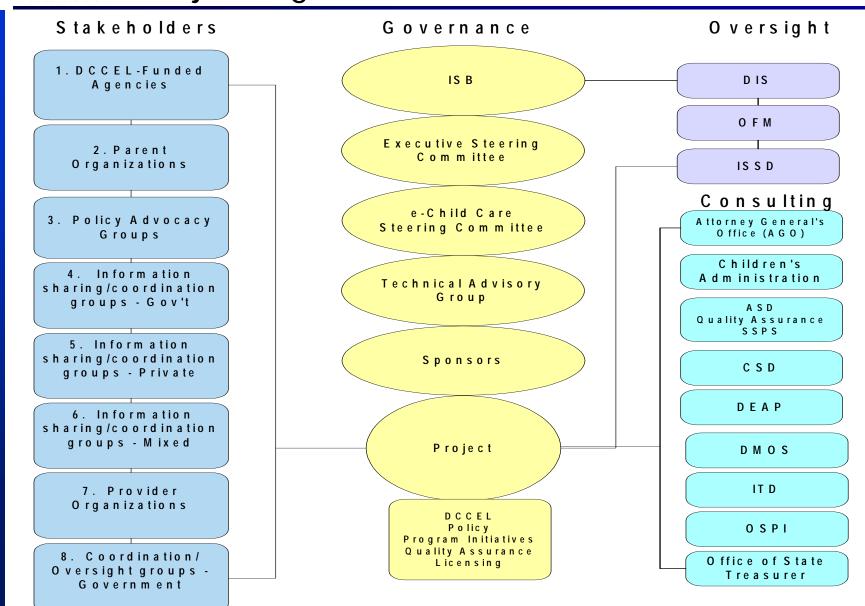


Child Care Project scope

- Conduct feasibility study
 - Incorporate specific WCCC needs identified by stakeholders
 - Consider data integration with other systems
 - Identify and evaluate possible system implementation options
- Develop final recommendation
 - Apply requirements analysis results
 - Consider the current infrastructure, data systems, and platforms
- Prepare RFP for system development



e Project organization



eChild**Care** Summary

- Strong stakeholder commitment to this initiative.
- We have active, diverse stakeholders.
- Relying upon local initiative to improve service delivery systems.
- Growing data and reporting requirements are a major need.
- Active participation of providers, clients, and other stakeholders is a hallmark of the program.

Child Care Project

RFI Results





Child Care RFI Results: Responses

- The e-Child Care project received 11 responses to the RFI. They provide a wealth of information of the current state of the art as it relates to child care information systems, and options for moving forward.
- The respondents included:
 - Software and outsourcing vendors
 - Software only providers
 - Component/Service providers
 - Financial/EBT/Funds Transfers
 - Document Management and Imaging
 - Time and attendance tracking
 - Intelligent searching software
 - Child care center-based systems



RFI Results: Potential System Profiles

- The solutions that were presented included a range of different options that could be implemented individually or combined to provide a complete system. These options included:
 - Discrete integrated systems.
 - Child care functionality that has been included in a larger assistance and eligibility system.
 - Child care center and home based child care management systems.
 - School based tracking systems.
 - Local implementation.
 - Point-of-sale attendance systems.



RFI Results: Technology Solutions and Platforms

- The proposed technology solutions were as varied as the vendors that responded. They included:
 - Open source software.
 - Web-based solutions using current technology.
 - Mainframe based solutions with client server or web front ends.
 - Client server applications.
 - Point-of-Sale terminal based systems.
 - Proprietary single purpose optimized software.



Child Care RFI Results: Funding Models

- Different approaches to funding a child care system. Most notable:
 - Graduated approach where different components could be installed with more functionality added over time.
 - Application Service Providers where the system, all infrastructure, maintenance, and operations are provided for a negotiated annual fee.
 - Fee for child or payment model where the cost is based on a fixed price per child served.

Child Care Project

